



Humane Society
of Moab Valley

956 Sand Flats Road, Moab, UT 84532
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moabpets.org

Report to Donors

Making a Difference January 1, 2016 through December 31, 2016

Mission: The Humane Society of Moab Valley promotes and provides responsible care for our community's animals.

Vision: Every pet has a safe, healthy, happy life and a forever home.

Values: Our compassion for animals inspires integrity, honesty, transparency and tenacity in our work and relationships as well as dedication to our community and its animals.

Humane Society of Moab Valley is primarily funded by gifts from people like you. Our mission in Grand and San Juan Counties is to promote and provide responsible care for our community's animals. We thank our partners, Mill Creek Veterinary Hospital and Moab Veterinary Clinic who play a critical role in helping us to carry out our mission.

Thank you to our 2016 granting foundations: PetCo Foundation, DJ&T Foundation, Best Friends, Maddie's Fund, and Red Rock 4 Wheelers. Grand County, San Juan County, and Moab City also provide support.

Leigh Ryan, Executive Director

A big thanks to our primary 2016 sponsors:

- The Blu Pig
- Moab BARKery
- Canyon Voyages Adventure Company
- Moab Brewery
- Jeffrey's Steakhouse
- Pipe Dream Apparel, Print & Design
- Moab Advertiser
- Zions Bank

Thank you also to our many Fundraising and Event sponsors. We couldn't do it without your help!

2016 Wins!

Animals Adopted (includes assists for shelter)	80
Low-Cost Community Spay/Neuter	181 animals in Grand County 82 animals in San Juan County
Low-Cost Spay Neuter Incentive Program (SNIP)	8 Fostered animals 42 Shelter animals 137 Public animals
Community and Feral Cat Program	Spay/neutered 250 cats. Provided more than 8,000 lbs. of food
Provided Free Dog and Cat Food to Families in Need	Distributed more than 600 lbs. of food
Veterinary Services	Contributed \$8,800 for life-saving veterinary care to abandoned animals
Volunteer Support	Volunteers and Board of Trustees contributed more than 6,000 hours
Live Release Rate = Live outcomes divided by Intake (This is a measure of live outcomes as a percentage of the animals admitted).	100%

Current Board Members

Saxon Sharpe, President
Peter Kaufman, Vice President
Sarah Shea, Secretary
Shirley Budden, Treasurer
Sarah Finocchio
Elizabeth Tubbs

Financial Information 2016

(all values will be verified after 2016 990 tax return is completed)

Check us out on Guidestar! We are a Platinum Member!

<https://www.guidestar.org/profile/87-0644812>

ASSETS	dollars	LIABILITIES & EQUITY	dollars
Current Assets		Liabilities	
Total Checking/Savings	\$ 427,544	Current Liabilities	\$ 3,041
Total Accounts Receivable	\$ 50	Total Accounts Payable	0
Total Other Current Assets	\$ 180	Total Other Current Liabilities	0
Total Current Assets	\$427,774	Total Current Liabilities	\$ 3,041
Fixed Assets			
Total Fixed Assets	\$ 4,183	Equity	\$ 428,916
Total Other Assets	0	Total Equity	\$ 428,916
TOTAL ASSETS	\$431,957	TOTAL LIABILITIES & EQUITY	\$431,957

Income	
Adoption Program	\$ 3,955
Community Cat Program	\$ 4,140
Special Events	\$ 11,179
Contributions	
Donations	\$ 64,663
Grants (from 501c3 organizations)	\$ 5,750
Grand County	\$ 10,000
San Juan County	\$ 1,000
Investment Income	\$ 22,975
TOTAL INCOME	\$123,662
EXPENSES	
Programs	\$ 67,838
Administrative	\$ 19,420
Fundraising	\$ 9,269
Donations	\$ 3,797
TOTAL EXPENSES	\$100,324
Net Income	\$ 23,338

Expenses January 1, 2016 - December 31, 2016
Total \$100,324

