

## Humane Society of Moab Valley

### Report to Donors

#### Making a Difference January 1, 2017 through December 31, 2017

*Mission: The Humane Society of Moab Valley promotes and provides responsible care for our community's animals.*

*Vision: Every pet has a safe, healthy, happy life and a forever home.*

*Values: Our compassion for animals inspires integrity, honesty, transparency and tenacity in our work and relationships as well as dedication to our community and its animals.*

Humane Society of Moab Valley is primarily funded by gifts from people like you. Our mission in Grand and San Juan Counties is to promote and provide responsible care for our community's animals. We thank our partners, Mill Creek Veterinary Hospital and Moab Veterinary Clinic who play a critical role in helping us carry out our mission.

#### HSMV

- Offers subsidized spay/neuter clinics and vouchers for community pets. This program reduces unwanted animals, shelter intakes, and at-large pets in the community as well as improves animal health.
- Helps find forever homes for abandoned pets housed at the Moab City Shelter through website and social media posts, weekly advertisements, and pet adoption days.
- Sterilizes and provides vaccinations for shelter dogs and cats.
- Sterilizes, provides vaccinations and feeds community (feral) cats to keep their populations stable.
- Offers free food, collars, and leashes to pet owners in need to help keep their pets in their home.
- Educates residents and tourists about pet health such as the importance of spay/neuter and pet safety.
- Provides some medical expenses for life-saving treatment for animals who would otherwise not receive it.

Thank you to our 2017 partners. We received a generous spay and neuter grant for \$33,310 from PetSmart Charities. This grant was used entirely to sterilize 429 San Juan County pets. Red Rock 4 Wheelers, Grand County, San Juan County, Green River City, and Moab City also provide support.

*Leigh Ryan, Executive Director*

## 2017 Wins!

<b>Animals Adopted (includes assists for shelter)</b>	87
<b>Low-Cost Community Spay/Neuter for animals in Grand and San Juan Counties</b>	717
<b>Community and Feral Cat Program</b>	Spay/neutered 211 cats. Provided more than 8,000 lbs. of food
<b>Provided Free Dog and Cat Food to Families in Need</b>	Distributed more than 800 lbs. of food
<b>Veterinary Services – Sunny’s Fund and Community Medical, and spay/neuter shelter animals</b>	Contributed \$3,491 for life-saving veterinary care to abandoned animals
<b>Volunteer Support</b>	Volunteers and Board of Trustees contributed more than 5,400 hours
<b>Live Release Rate = Live outcomes divided by Intake (This is a measure of live outcomes as a percentage of the animals admitted).</b>	100%

**Check us out on Guidestar! We are a Platinum Member!**

<https://www.guidestar.org/profile/87-0644812>

**We also are accredited by Utah Better Business Bureau**

[www.bbb.org](http://www.bbb.org)

**We are a member of Utah Non Profits Association and received our**

**Volunteer Management Badge (2016)**

**Leadership and Organizational Culture Badge (2016)**

**Board Governance Badge (2017)**

**Fundraising and Resource Development Badge (in process!)**

<http://credential.utahnonprofits.org/credential-awardees>

### **Board Members serving in 2017**

Saxon Sharpe, President

Peter Kaufman, Vice President

Susan Wagner, Secretary

Shirley Budden, Treasurer

Sarah Finocchio

Sylvia Haughan

Sarah Shea

Jessica Turquette

Elizabeth Tubbs

## Financial Information 2017

ASSETS	dollars		LIABILITIES & EQUITY	dollars
<b>Current Assets</b>			<b>Liabilities</b>	
Total Checking/Savings	\$ 428,928		Current Liabilities	\$ 2,223
Total Accounts Receivable	\$ 850		Total Accounts Payable	0
Total Other Current Assets	\$ 2,300		Total Other Current Liabilities	0
<b>Total Current Assets</b>	<b>\$ 432,078</b>		<b>Total Current Liabilities</b>	<b>\$ 2,223</b>
<b>Fixed Assets</b>				
Total Fixed Assets	\$ 313		<b>Equity</b>	\$ 432,128
Total Other Assets	1960		<b>Total Equity</b>	\$ 432,128
<b>TOTAL ASSETS</b>	<b>\$ 434,351</b>		<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$ 434,351</b>

<b>Income</b>	
Program Service Revenue	\$ 5,645
Special Events	\$ 11,956
Donations	\$ 76,209
Grants	\$ 33,560
Investment Income	\$ 5,292
<b>TOTAL INCOME</b>	<b>\$ 132,662</b>
<b>EXPENSES</b>	
Programs	\$ 93,473
Administrative	\$ 24,697
Fundraising	\$ 11,222
<b>TOTAL EXPENSES</b>	<b>\$ 129,392</b>
<b>Net Income</b>	<b>\$ 3,270</b>

### Expenses January 1, 2017 - December 31, 2017 Total \$129,392

