Humane Society of Moab Valley Report to Donors Making a Difference January 1, 2021 through December 31, 2021

Mission: The Humane Society of Moab Valley promotes and provides responsible care for our community's animals.

Vision: Every pet has a safe, healthy, happy life and a forever home.

Values: Our compassion for animals inspires integrity, honesty, transparency and tenacity in our work and relationships as well as dedication to our community and its animals.

Our year began with a bang by achieving a significant milestone! HSMV earned the Utah Nonprofits Association Credential which demonstrates HSMV's commitment to excellence by implementing best practices in nine areas critical to becoming an outstanding nonprofit organization. These areas include: Advocacy and Civic Engagement, Board Governance, Finance and Legal, Fundraising and Development, Human Resources, Leadership and Organizational Culture, Marketing and Communication, Outcomes and Evaluations, and Volunteer Management. We were the second nonprofit in the entire state to earn the Credential and we are very proud of our accomplishment. We take being a nonprofit seriously and we are committed to serving our community and its animals using best practices. This Credential assures our community and our supporters that we are run honestly, effectively, and efficiently.

We also maintained our Guidestar Platinum level and accreditation with the Utah Better Business Bureau.

During the summer, we received a \$1,000 grant from Dominion Energy to initiate our new education program. We collaborated with Grand County Public Library's successful "Paws to Read Tails & Tales Summer Reading Challenge" program. During the summer, Grand County community members read more than half a million minutes which qualified Humane Society of Moab Valley for the award.

We believe that animal welfare education includes educating adults about the importance of spay/neuter, pet health, pet safety, and pet etiquette as well as educating young people about the responsibilities that come with pet ownership. Understanding the responsibilities of having a pet ensures that the pet is well cared for, however, when a child learns to care for a pet, that child learns to assume responsibility at a young age. Lessons for elementary grade students include Dog Danger, Dog Language, Strays, Animal Control, and Adoption.

We continued our spay/neuter clinics for owned pets in Moab, and held limited clinics in Green River and San Juan County. We continued sterilizing and feeding community cats at the colonies in the area.

We had fun initiating our fundraiser Jeep Safari Photo contest where photos of pets in, next to, or on a four-wheel-drive vehicle were submitted to win a prize. It was such a success, we will do it again in 2022. We also had fun in the fall when we hosted our Barktoberfest fundraiser with renowned band Jagertown, brats, beer, sauerkraut, and an auction.

In the fall we hired high school student, Maya Svendson, to help us with the animals and computer work.

Your donations allowed us to continue to offer low cost spay/neuter clinics for our community's animals, sterilize homeless animals, feed and sterilize community (feral) cats, and provide dog and cat food for local families in need. We emerge a stronger organization every year, thanks to you. Thank you, also, to our close partners, Mill Creek Veterinary Hospital and Moab Veterinary Clinic who play a critical role in helping us carry out our mission.

Sincerely,

Leigh Ryan, Executive Director

What your donations achieved in 2021

103 dogs and cats were placed in forever homes

207 community dog and cats spay/neutered

152 community (feral) cats spay/neutered and provided more than 16,640 lbs. of food for them >727 lbs. free dog and cat food given to families needing a helping hand to keep pets in their home

We are the <u>ONLY</u> non profit in Utah to complete the Utah Non Profits Association Credential Program, earn a platinum rating on Guidestar, and achieve accreditation with the Utah Better Business Bureau

Check us out!

https://utahnonprofits.org/training-and-events/una-credential#notable-achievement-badgeearning-nonprofits

https://www.guidestar.org/profile/87-0644812

https://www.bbb.org/utah/charity-reviews/charity-animal-protection/humane-society-of-moab-valley-in-moab-ut-90016430

Board Members serving in 2021

Saxon Sharpe, President Colleen Beever, Vice President Steve Simons, Treasurer Shirley Budden, Treasurer Ellen Amuso Pete Kaufman Steve Rouzer Lynda Smirz Marcia Wood

Secretary

ASSETS	dollars		LIABILITIES & EQUITY		dollars	
Current Assets			Liabilities			
Total Checking/Savings	\$	623,884	Total Accounts Payable	\$	3 <i>,</i> 537	
Total Accounts Receivable	\$	325	Total Other Current Liabilities		0	
Total Other Current Assets	\$	3,565	Total Current Liabilities	\$	3 <i>,</i> 537	
			Total Equity	\$	624,237	
TOTAL ASSETS	\$	627,774	TOTAL LIABILITIES & EQUITY	\$	627,774	

INCOME	
Contributions	\$ 197,668
Special Events	\$ 7,928
Investment Income	\$ 4,785
TOTAL INCOME	\$ 210,381
EXPENSES	
Programs	\$ 57,736
Administrative	\$ 25,228
Fundraising	\$ 19,509
TOTAL EXPENSES	\$ 102,473
Net Income	\$ 107,908

