

Humane Society of Moab Valley
Report to Donors
Making a Difference
January 1, 2018 through December 31, 2019

Mission: The Humane Society of Moab Valley promotes and provides responsible care for our community's animals.

Vision: Every pet has a safe, healthy, happy life and a forever home.

Values: Our compassion for animals inspires integrity, honesty, transparency and tenacity in our work and relationships as well as dedication to our community and its animals.

What your generous donations achieved

231 dogs and cats were placed in forever homes

485 community dog and cats spay/neutered

354 community (feral) cats spay/neutered and provided more than 16,640 lbs. of food for them
1000 lbs. free dog and cat food given to families needing a helping hand to keep pets in their home

100% Live Release Rate = Live outcomes divided by Intake. (This is a measure of live outcomes as a percentage of the animals admitted)

2018 through 2019 Accomplishments

We replaced our old website with a state of the art website. We rewrote and added new content, changed how information is organized, and instituted a less expensive on-line payment system. Check it out at moabpets.org.

We increased the rate of pet adoptions and decreased the time animals are at Shelter. We applied for, and received a Colorado Department of Agriculture Pet Animal Facilities Act (PACFA) permit so that we can transport cats to adoption days at Petco in Grand Junction, Colorado. Volunteers transport animals to Petco where they are adopted so very much faster than in Moab. We are grateful to our Grand Junction Petco partner!

We improved the working cat colony "facilities" at the Grand County Old Spanish Trail Arena. The working cats transported here are not adoptable, so they earn their keep by catching mice in the barns at the arena. We bought them their very own 10' x 12' barn and worked with Arena staff and volunteers to set it up to be safe and cozy. The barn is complete with sleeping nooks and crannies, scratching posts, and soft beds! We also improved the existing covered cat enclosures where new cats are held for two weeks so that they bond to the arena location.

We expanded life-saving services for dogs and cats in Green River and La Sal. We held our first partially-subsidized spay/neuter clinics in Green River and La Sal. We expanded our adoption program to accept homeless pets in Green River with the help of area foster volunteers. We assisted with spay/neuter of a feral cat colony at Green River State Park to make sure the all cats there were sterilized. We instituted a new Trap Neuter Return program in Green River.

We partnered with local organizations to help our community animals: Wabi Sabi Nonprofit partner, Red Rock 4 Wheelers, Synergy Company, Moonflower Market, Moab Trail Marathon, and BEACON Lights On! Program.

We increased our visibility and outreach. Volunteers sold t-shirts and dog neck bandanas at Jeep Safari and Walker Drug during Jeep Safari week. We decorated our float and joined the Moab holiday Electric Light Parade in 2018 and 2019. We presented a slide show to Travel Council Board as well as developed new educational flyers.

We increased our organizational capacity and capability. We revised administrative policies. We developed and adopted a strategic plan. We attended training and worked hard to earn two additional Utah Nonprofit Organization Credential Badges. We continue to have 30 active volunteers who are indispensable to help us keep things running smoothly.

Check us out on Guidestar! We are a Platinum Member!

<https://www.guidestar.org/profile/87-0644812>

We also are accredited by Utah Better Business Bureau

www.bbb.org

**We are a member of Utah Non Profits Association and received our
Volunteer Management Badge (2016)**

Leadership and Organizational Culture Badge (2016)

Board Governance Badge (2017)

Fundraising and Resource Development Badge (2018)

Advocacy & Civic Engagement Achievement Badge (2019)

<http://credential.utahnonprofits.org/credential-awardees>

Thank you for your ongoing and generous donations. We are able to help the animals of Grand County because you care. Thank you, also, to our close partners, Mill Creek Veterinary Hospital and Moab Veterinary Clinic who play a critical role in helping us carry out our mission.

Leigh Ryan

Leigh Ryan, Executive Director

Board Members serving in 2018

Saxon Sharpe, President
Peter Kaufman, Vice President
Shirley Budden, Treasurer
Sarah Finocchio
Sarah Shea
Elizabeth Tubbs

Secretary

Kris Westrum

Board Members serving in 2019

Saxon Sharpe, President
Colleen Beever, Vice President
Shirley Budden, Treasurer
Ellen Amuso
Sarah Finocchio
Lynda Smirz
Marcia Wood

Secretary

Kris Westrum

Financial Information 2018

| ASSETS | dollars | | LIABILITIES & EQUITY | dollars |
|-----------------------------|-------------------|--|---------------------------------------|-------------------|
| Current Assets | | | Liabilities | |
| Total Checking/Savings | \$ 442,495 | | Current Liabilities | |
| Total Accounts Receivable | \$ 1,110 | | Total Accounts Payable | \$ 1,791 |
| Total Other Current Assets | \$ 2,558 | | Total Other Current Liabilities | 0 |
| Total Current Assets | \$ 446,163 | | Total Current Liabilities | \$ 1,791 |
| Fixed Assets | | | | |
| Total Fixed Assets | \$ - | | Equity | \$ 444,372 |
| Total Other Assets | 0 | | Total Equity | \$ 444,372 |
| TOTAL ASSETS | \$ 446,163 | | TOTAL LIABILITIES & EQUITY | \$ 446,163 |

| | |
|------------------------------|------------------|
| INCOME | |
| Program revenue | \$ 6,955 |
| Special Events & Merchandise | \$ 16,033 |
| Donations | \$ 89,177 |
| Investment Income | \$ 6,361 |
| TOTAL INCOME | \$118,526 |
| | |
| EXPENSES | |
| Programs | \$ 70,542 |
| Administrative and general | \$ 23,694 |
| Fundraising | \$ 12,046 |
| TOTAL EXPENSES | \$106,282 |
| | |
| Net Income | \$ 12,244 |

