

Humane Society of Moab Valley
Report to Donors
Making a Difference
January 1, 2023 through December 31, 2023








Mission: The Humane Society of Moab Valley promotes and provides responsible care for our community's animals.

Vision: Every pet has a safe, healthy, happy life and a forever home.

Values: Our compassion for animals inspires integrity, honesty, transparency and tenacity in our work and relationships as well as dedication to our community and its animals.

We are the ONLY non-profit in Utah to complete the Utah Non Profits Association Credential Program, earn a platinum rating on Candid (Guidestar), and be designated an accredited charity with the Utah Better Business Bureau

2023 was a busy year!

-  We held discounted spay/neuter clinics in Moab, Green River, and Blanding.
-  We held a microchip clinic at the Moab Veterinary Clinic sponsored by Best Friends.
-  We worked with Moab City to relocate feral cats from the Walnut Lane Trailer Court area to our Community Cat Colonies at the Old Spanish Trail Arena and Canyonlands Field Airport.
-  We worked with Best Friends who sponsored a spay/neuter clinic in San Juan County and who assisted us with cat and dog adoptions.
-  We continued to take cats to Petco in Grand Junction for adoption which makes more room for more cats at the shelter.
-  The Board of Directors worked hard to oversee the organization and updated our Financial Policy, Investment Policy, and Strategic Plan.
-  We continued with fun stuff: We held our Pet Photo Contest during Jeep

Safari and entered our float in the Moab Holiday Parade.

We received grants from:

- ❖ 100 Moab Women Who Care for the Pet Food Bank to provide free dog and cat food for families needing a helping hand to keep pets in their home.
- ❖ The Synergy Company in Moab to trap, sterilize and return feral cats in Green River, Utah.
- ❖ Red Rock 4 Wheelers to help pay for printing costs for information brochures about the Humane Society and the programs that we offer.

What your donations achieved in 2023

- ❖ **70** dogs and cats placed in forever homes
- ❖ **183** community dog and cats spay/neutered
- ❖ **202** community (feral) cats spay/neutered
- ❖ **1,496** lbs. free dog and cat food given to families needing a helping hand to keep pets in their home
- ❖ **6,000** hours donated by volunteers

Thank you for your support. Your donations allowed us to continue to offer low cost spay/neuter clinics for our community's animals, sterilize homeless animals, feed and sterilize community (feral) cats, and provide dog and cat food for local families in need. Thank you, also, to our close partners, Mill Creek Veterinary Hospital and Moab Veterinary Clinic who play a critical role in helping us carry out our mission.

Leigh Ryan

Leigh Ryan, Executive Director

Check us out!

Earning the UNA Credential Program Badge requires completing nine courses in different disciplines to create financial accountability, transparency, and a culture of excellence for the organization. It took us 5 years, but we did it!!!

<https://utahnonprofits.org/training-and-events/una-credential#una-credential-award>

Also check us out Candid (Guidestar) and Utah Better Business Bureau

<https://www.guidestar.org/profile/87-0644812>

<https://www.bbb.org/us/ut/moab/charity-review/charity-animal-protection/humane-society-of-moab-valley-1166-90016430>

Board Members serving in 2023

Marcia Wood, President
Colleen Beever, Vice President
Steve Simons, Treasurer
Pete Kaufman
Karen Miller
Janet Landon

Secretary

Secretary: Tiffany Butler

Financial Information 2023

ASSETS	dollars		LIABILITIES & EQUITY	dollars
Current Assets			Liabilities	
Unrestricted net assets	\$ 496,465		Total Accounts Payable	\$ 5,588
Endowment	229,823		Total Other Current Liabilities	0
Accounts Receivable	\$ 1,684		Total Current Liabilities	\$ 5,588
Prepaid Expenses	\$ 2,100		Total Equity	
TOTAL ASSETS	\$ 730,072		TOTAL LIABILITIES & EQUITY	\$ 5,588

INCOME	
Program revenue	\$ 2,240
Special Events & Merchandise	\$ 10,325
Total Donations	\$ 129,122
Investment Income	\$ 53,355
TOTAL INCOME	\$ 195,042
EXPENSES	
Programs	65,287
Administrative and general	\$ 32,677
Fundraising	\$ 15,769
TOTAL EXPENSES	\$ 113,733
Net Income	\$ 81,309

Expenses January 1, 2023 - December 31, 2023
Total \$ 126,992

