



Humane Society
of Moab Valley

956 Sand Flats Road, Moab, UT 84532
(435) 259-4862
moabhumane@gmail.com
moabpets.org

Report to Donors

Making a Difference January 1, 2016 through December 31, 2016

Mission: The Humane Society of Moab Valley promotes and provides responsible care for our community's animals.

Vision: Every pet has a safe, healthy, happy life and a forever home.

Values: Our compassion for animals inspires integrity, honesty, transparency and tenacity in our work and relationships as well as dedication to our community and its animals.

Humane Society of Moab Valley is primarily funded by gifts from people like you. Our mission in Grand and San Juan Counties is to promote and provide responsible care for our community's animals. We thank our partners, Mill Creek Veterinary Hospital and Moab Veterinary Clinic who play a critical role in helping us to carry out our mission.

Thank you to our 2016 granting foundations: PetCo Foundation, DJ&T Foundation, Best Friends, Maddie's Fund, and Red Rock 4 Wheelers. Grand County, San Juan County, and Moab City also provide support.

Leigh Ryan, Executive Director

A big thanks to our primary 2016 sponsors:

The Blu Pig	Moab BARKery
Canyon Voyages Adventure Company	Moab Brewery
Jeffrey's Steakhouse	Pipe Dream Apparel, Print & Design
Moab Advertiser	Zions Bank

Thank you also to our many Fundraising and Event sponsors. We couldn't do it without your help!

2016 Wins!

Animals Adopted (includes assists for shelter)	80
Low-Cost Community Spay/Neuter	181 animals in Grand County 82 animals in San Juan County
Low-Cost Spay Neuter Incentive Program (SNIP)	8 Fostered animals 42 Shelter animals 137 Public animals
Community and Feral Cat Program	Spay/neutered 250 cats. Provided more than 8,000 lbs. of food
Provided Free Dog and Cat Food to Families in Need	Distributed more than 600 lbs. of food
Veterinary Services	Contributed \$8,800 for life-saving veterinary care to abandoned animals
Volunteer Support	Volunteers and Board of Trustees contributed more than 6,000 hours
Live Release Rate = Live outcomes divided by Intake (This is a measure of live outcomes as a percentage of the animals admitted).	100%

Check us out on Guidestar! We are a Platinum Member!

<https://www.guidestar.org/profile/87-0644812>

We also meet the Utah Better Business Bureau Standards

<https://www.bbb.org/utah/accredited-business-directory/find/humane-society/moab-utah?s=humane%20society>

**We are a member of Utah Non Profits Association and received our Leadership and Organizational Culture Badge (2016)
Board Governance Badge (2017)**

<http://credential.utahnonprofits.org/credential-awardees>

Current Board Members

Saxon Sharpe, President
Peter Kaufman, Vice President
Sarah Shea, Secretary
Shirley Budden, Treasurer
Sarah Finocchio
Elizabeth Tubbs
Sylvia Haughan

Financial Information 2016

ASSETS	dollars		LIABILITIES & EQUITY	dollars
Current Assets			Liabilities	
Total Checking/Savings	\$ 427,725		Current Liabilities	\$ 2,302
Total Accounts Receivable	\$ 50		Total Accounts Payable	0
Total Other Current Assets	\$ -		Total Other Current Liabilities	0
Total Current Assets	\$ 427,775		Total Current Liabilities	\$ 2,302
Fixed Assets				
Total Fixed Assets	\$ 3,385		Equity	\$ 428,858
Total Other Assets	0		Total Equity	\$ 428,858
TOTAL ASSETS	\$ 431,160		TOTAL LIABILITIES & EQUITY	\$ 431,160

Income	
Adoption Program	\$ 3,955
Special Events	\$ 11,179
Donations	\$ 82,953
Grants	\$ 5,750
Investment Income	\$ 26,496
TOTAL INCOME	\$ 130,333
EXPENSES	
Programs	\$ 71,451
Administrative	\$ 24,893
Fundraising	\$ 9,269
TOTAL EXPENSES	\$ 105,613
Net Income	\$ 24,720

Expenses January 1, 2016 - December 31, 2016 Total \$105,613

